

**Combined Delivery Report by Activity**UN Development Programme  
Report ID: unglcdrbPage 1 of 4  
Run Time: 11-03-2021 03:03:41**Selection Criteria :**Business Unit : BLZ10  
Period : Jan-Dec (2020)  
Selected Project Id : 00127751  
Selected Fund Code : ALL  
Selected Dept. IDs : B0483  
Selected Outputs : ALL

<b>Project Id : 00127751 COVID-19 Rapid Response Facili</b>	<b>Period :</b>	<b>Jan-Dec (2020)</b>		
<b>Output # : 00121679 COVID-19 Rapid Response</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Belize</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY 1 (Increase MHDSTPA response)****Fund : 04180 (TRAC3 - EARLY RECOVERY)**

64397 - Services to projects -CO staff	0.00	8,251.00	0.00	8,251.00
71305 - Local Consult.-Sht Term-Tech	5,000.00	15,000.00	0.00	20,000.00
74596 - Services to projects -GOE	0.00	11,749.00	0.00	11,749.00

<b>Total for Fund 04180</b>	<b>5,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>40,000.00</b>
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<b>Total for Activity ACTIVITY 1</b>	<b>5,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>40,000.00</b>
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**Activity : ACTIVITY 2 (Rapid mapping)****Fund : 04180 (TRAC3 - EARLY RECOVERY)**

71305 - Local Consult.-Sht Term-Tech	1,000.00	5,000.00	0.00	6,000.00
71635 - Travel - Other	2,000.00	0.00	0.00	2,000.00
72815 - Inform Technology Supplies	4,000.00	0.00	0.00	4,000.00

<b>Total for Fund 04180</b>	<b>7,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>12,000.00</b>
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<b>Total for Activity ACTIVITY 2</b>	<b>7,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>12,000.00</b>
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**Activity : ACTIVITY 3 (Electronic case management)****Fund : 04180 (TRAC3 - EARLY RECOVERY)**

71305 - Local Consult.-Sht Term-Tech	15,000.00	0.00	0.00	15,000.00
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<b>Total for Fund 04180</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>
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<b>Total for Activity ACTIVITY 3</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>
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**Activity : ACTIVITY 4 (Food banks & hygiene supplies)****Fund : 04180 (TRAC3 - EARLY RECOVERY)**

72165 - Svc Co-Social Svcs, Social Sci	0.00	9,000.00	0.00	9,000.00
72315 - Food & Textile Products	0.00	94,061.08	0.00	94,061.08
72399 - Other Materials and Goods	20,938.92	26,000.00	0.00	46,938.92

**Combined Delivery Report by Activity**UN  
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 11-03-2021 03:03:41

Project Id : 00127751 COVID-19 Rapid Response Facili	Period : Jan-Dec (2020)			
Output # : 00121679 COVID-19 Rapid Response	Impl. Partner : 99999 UNDP			
	Location : Belize			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 04180</b>	<b>20,938.92</b>	<b>129,061.08</b>	<b>0.00</b>	<b>150,000.00</b>
<b>Total for Activity ACTIVITY 4</b>	<b>20,938.92</b>	<b>129,061.08</b>	<b>0.00</b>	<b>150,000.00</b>
<b>Activity : ACTIVITY 6 (Socio economic Assessment)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Activity ACTIVITY 6</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Output : 00121679</b>	<b>47,938.92</b>	<b>169,061.08</b>	<b>0.00</b>	<b>217,000.00</b>
<b>Project Total :</b>	<b>47,938.92</b>	<b>169,061.08</b>	<b>0.00</b>	<b>217,000.00</b>

Signed By :

Ian King

Date :

11-Mar-2021

Signed By :

*Diane Wade Moore*

Diane Wade Moore

Date :

11-Mar-2021

**Combined Delivery Report by Activity**UN  
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 11-03-2021 03:03:41**Selection Criteria :**Business Unit : BLZ10  
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Project Id : ALL	Period :	Jan-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

48301 - Belize - Cty Pgmm		47,938.92	169,061.08	0.00	217,000.00
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**Combined Delivery Report by Activity****UNDP UN Development Programme**

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Run Time: 11-03-2021 03:03:41

**Funds Utilization****Selection Criteria :**

**Business Unit :** BLZ10  
**Period :** Jan-Dec (2020)  
**Selected Project Id :** 00127751  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** B0483  
**Selected Outputs :** ALL

**Project/Award:** 00127751 COVID-19 Rapid Response Facili **Period :** As Of Dec31,2020

<b>Output #</b>	<b>00121679</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>0.00</b>
Unamortized Intangible Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>0.00</b>